

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District #3


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	63,038	30,430	7,194
Debt Service	10-113				
Totals	xxxxxxxxxx		63,038	30,430	7,194
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 4,230,493

Assisted by:
Joyce Wilson

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Olpe, KS 66865
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Attest: _____, 2019



 County Clerk

 Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 29,014
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 29,014

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 63,129	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 126,571	
5b. Personal property 2018	- 109,065	
5c. Increase in personal property (5a minus 5b)	+ 17,506	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	17,758	
7. Total valuation adjustment (sum of 4, 5c, 6)	98,393	
8. Total estimated valuation July, 1, 2019	4,228,427	
9. Total valuation less valuation adjustment (8 minus 7)	4,130,034	
10. Factor for increase (7 divided by 9)	0.02382	
11. Amount of increase (10 times 3)	+ \$ 691	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 29,705	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	29,705	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 725	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 30,430	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #3
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,014	3,009	77	309	91	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,014	3,009	77	309	91	4

County Treas Motor Vehicle Estimate

3,009

County Treas Recreational Vehicle Estimate

77

County Treas 16/20M Vehicle Estimate

309

County Treas Commercial Vehicle Tax Estimate

91

County Treas Watercraft Tax Estimate

4

MVT Factor 0.10371

RVT Factor 0.00265

16/20M Factor 0.01065

Comm Veh Factor 0.00314

Watercraft Factor 0.00014

2020

Lyon County Fire District #3
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G O				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Purchased Items						
Fire Truck (Tanker #1)	84	4.25	94,000	11,413	11,413	0
Rescue Truck	72	4.25	50,000	31,802	8,409	8,409
Total			144,000	43,215	19,822	8,409

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District #3
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020 State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,975	8,839	20,531
Receipts:			
Ad Valorem Tax	31,637	29,014	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,924	3,009
Recreational Vehicle Tax		92	77
16/20M Vehicle Tax		291	309
Commercial Vehicle Tax		37	91
Watercraft Tax		13	4
LAVTR			0
In Lieu of Taxes			
Donations	3,592	3,500	4,000
Sale of Equipment	100		
Grant	2,450	2,608	5,000
Controlled Burns			
Interest on Idle Funds	21	22	22
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	37,800	38,501	12,512
Resources Available:	48,775	47,340	33,043
Expenditures:			
Fire and EMT Equipment	6,840	5,000	41,129
Repairs			
Vehicle Repairs	4,771	4,800	4,800
Fuel	1,713	1,800	1,800
Building Maintenance			
Insurance	3,303	3,300	3,400
Office Expense	566	550	550
Advertising	348	350	350
Professional Fees / Dues	790	800	800
Utilities	1,649	1,650	1,650
Rescue Truce Lease	8,409	8,409	8,409
Tanker Truck Lease	11,413		
Bank Charges			
Purchase of Engine			
Meal and Entertainment	134	150	150
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	39,936	26,809	63,038
Unencumbered Cash Balance Dec 31	8,839	20,531	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	42,649	46,830	63,038
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,038
Tax Required			29,995
Delinquent Comp Rate: 1.5%			435
Amount of 2019 Ad Valorem Tax			30,430

NOTICE OF BUDGET HEARING

State of Kansas
2020 Special District

The governing body of
Lyon County Fire District #3
Lyon County

will meet on at 7:00 PM at District #3 Firehouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at District #3 Firehouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	39,936	7.279	26,809	7.264	63,038	30,430	7.197
Debt Service							
Totals	39,936	7.279	26,809	7.264	63,038	30,430	7.197
Less: Transfers	0		0		0		
Net Expenditures	39,936		26,809		63,038		
Total Tax Levied	28,280		29,014		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,885,233		3,994,216		4,228,427		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	51,624	43,215
Total	0	51,624	43,215

*Tax rates are expressed in mills.

Jason Gibson
Chief

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